Firm Commitments Issued/Reissued FY 03 vs FY 02

Basic FHA by Program Category

Data in DAP as of COB 10/13/03

| FY | Data | FHA NC/SR Apts | 232 Health Care | 223f Refi/Pchs Apts | 223a7 Refi Apts | 241a Impvmts Apts | Other FHA | Total |
|---------------------|---------------|----------------------|-----------------------|---------------------------|--------------------|-------------------------|--------------|-----------|
| 03 | # Loans | 233 | 334 | 156 | 663 | 1 | 6 | 1,393 |
| | # Units/ Beds | 40,674 | 41,310 | 24,114 | 80,465 | 20 | 928 | 187,511 |
| | Mtge (mils) | \$2,939.7 | \$2,001.8 | \$766.5 | \$2,190.9 | \$1.2 | \$20.4 | \$7,920.5 |
| | % of FY loans | 17% | 24% | 11% | 48% | 0% | 0% | 100% |
| | % of FY units | 22% | 22% | 13% | 43% | 0% | 0% | 100% |
| | % of FY \$\$ | 37% | 25% | 10% | 28% | 0% | 0% | 100% |
| 02 | # Loans | 265 | 350 | 166 | 337 | 7 | 8 | 1,133 |
| | # Units/ Beds | 49,981 | 40,017 | 24,581 | 35,512 | 1,439 | 1,131 | 152,661 |
| | Mtge (mils) | \$3,311.3 | \$2,191.8 | \$901.9 | \$701.1 | \$13.7 | \$20.8 | \$7,140.6 |
| | % of FY loans | 23% | 31% | 15% | 30% | 1% | 1% | 100% |
| | % of FY units | 33% | 26% | 16% | 23% | 1% | 1% | 100% |
| | % of FY \$\$ | 46% | 31% | 13% | 10% | 0% | 0% | 100% |
| 03 as % of 02 | # Loans | 88% | 95% | 94% | 197% | 14% | 75% | 123% |
| | # Units | 81% | 103% | 98% | 227% | 1% | 82% | 123% |
| | Mtge \$\$ | 89% | 91% | 85% | 312% | 8% | 99% | 111% |

| lst Column NC/ SR Apts consists of | 03 | 02 |
|------------------------------------|-----|-----|
| 221 d4 | 211 | 243 |
| 221d3 | | 8 |
| 213 Соор | 11 | 6 |
| 220 Apts | 11 | 8 |

For 03, "other" are four 207 mobile home parks and two nursing home operating loss loans.

 $For \ 02, \ ''other'' \ are \ five \ 207 \ mobile \ home \ parks \ and \ 3 \ operating \ loss \ loans \ (1 \ nursing, 1 \ ALF, \ one \ 221D3).$

176 of the 223a7 FY 03 loans are OMHAR cases. 163 of the FY 02 223a7 cases were OMHAR cases.